# SECTION 404 (2) (b) PER CAPITA EXPENDITURES FY 2007

Statewide & CMHSP Specific

#### Overview

The data that are presented in this section were provided by CMHSPs as required by the FY 2007 MDCH/CMHSP contract. Expenditure data were collected for the reporting period October 1, 2006 to September 30, 2007 and submitted to MDCH by January 31, 2008. Expenditure data are presented for each of the three sub-populations (Adults with Mental Illness, Children with Mental Illness, and Persons with Developmental Disability) by CMHSP. In addition to the Summary Cost Data reported for each CMHSP, the per capita costs and average cost per consumer for adults and children with mental illness as well as persons with developmental disabilities are presented. Expenditures are also reported for Administrative costs as well as "Other" costs, which include expenditures for prevention. It should be noted that expenditures for individuals with mental illness include those costs for Direct Service Prevention Models and Community Inpatient and State Hospital Services. Expenditures for individuals with developmental disabilities include costs for Direct Service Prevention Models, Inpatient DD Centers, and Children's Waiver.

Adults with Mental Illness Fiscal Year 2006-2007 State of Michigan

CMHSP	Cost	2005 Adult Population	Cost Per Capita	Total MI-A Served	Cost Per Person Served
Allegan	\$4,645,983	83,590	\$55.58	1,103	\$4,212.13
AuSable Valley	\$3,501,872	46,263	\$75.69	1,188	\$2,947.70
Barry	\$2,029,890	45,168	\$44.94	1,183	\$1,715.88
Bay-Arenac	\$11,157,212	97,497	\$114.44	3,297	\$3,384.05
Berrien	\$11,011,981	121,798	\$90.41	2,878	\$3,826.26
Clinton Eaton Ingham	\$24,195,547	349,702	\$69.19	4,411	\$5,485.27
CMH for Central Michigan	\$27,952,061	214,644	\$130.23	5,142	\$5,436.03
Copper Country	\$5,580,047	43,480	\$128.34	680	\$8,205.95
Detroit-Wayne	\$217,997,013	1,442,863	\$151.09	34,290	\$6,357.45
Genesee	\$44,104,149	326,109	\$135.24	9,168	\$4,810.66
Gogebic	\$1,785,545	13,851	\$128.91	349	\$5,116.18
Gratiot	\$1,565,316	33,102	\$47.29	592	\$2,644.11
Hiawatha	\$5,021,044	47,406	\$105.92	955	\$5,257.64
Huron	\$3,466,138	27,099	\$127.91	698	\$4,965.81
Ionia	\$4,513,115	48,820	\$92.44	1,496	\$3,016.79
Kalamazoo	\$20,499,459	184,155	\$111.32	3,029	\$6,767.73
Lapeer	\$5,071,706	70,315	\$72.13	785	\$6,460.77
Lenawee	\$7,001,248	77,498	\$90.34	1,460	\$4,795.38
Lifeways	\$18,302,572	159,184	\$114.98	5,269	\$3,473.63
Livingston	\$5,619,100	135,892	\$41.35	921	\$6,101.09
Macomb	\$52,500,119	633,601	\$82.86	7,440	\$7,056.47
Manistee-Benzie	\$3,464,847	33,799	\$102.51	786	\$4,408.20
Monroe	\$8,196,682	115,873	\$70.74	1,372	\$5,974.26
Montcalm	\$2,841,756	47,926	\$59.29	814	\$3,491.10
Muskegon	\$15,035,830	129,795	\$115.84	2,779	\$5,410.52
Network180	\$40,451,146	431,878	\$93.66	7,001	\$5,777.91
	\$3,475,322	36,806	\$94.42	898	\$3,870.07
Newaygo	\$8,719,038	118,691	\$73.46	2,472	\$3,527.12
North Country		53,879	\$76.02		\$2,675.46
Northeast Michigan	\$4,096,129 \$43,030,340		\$76.02 \$92.04	1,531	
Northern Lakes	\$13,939,349 \$6,003,683	151,445	\$92.04 \$116.78	3,315	\$4,204.93 \$5,384.47
Northpointe	\$6,003,682	51,408		1,115	\$5,384.47
Oakland	\$85,275,718	916,354	\$93.06	10,951	\$7,787.03
Ottawa	\$9,074,420	187,766	\$48.33	2,059	\$4,407.20 \$4,864.05
Pathways	\$8,789,346	95,933	\$91.62	1,807	\$4,864.05
Pines	\$2,614,197	35,395	\$73.86	1,270	\$2,058.42
Saginaw	\$16,371,654	155,574	\$105.23	2,973	\$5,506.78 \$7,054.50
Sanilac	\$4,430,277	33,824	\$130.98	628	\$7,054.58
Shiawassee	\$3,996,746	55,008	\$72.66	840	\$4,758.03
St. Clair	\$12,267,865	129,149	\$94.99	2,212	\$5,546.05
St. Joseph	\$4,736,806	46,185	\$102.56	1,395	\$3,395.56
Summit Pointe	\$17,418,733	104,018	\$167.46	3,659	\$4,760.52
Гuscola	\$2,949,557	44,220	\$66.70	797	\$3,700.82
/an Buren	\$6,543,038	58,243	\$112.34	1,663	\$3,934.48
Washtenaw	\$18,559,548	268,056	\$69.24	2,465	\$7,529.23
West Michigan	\$6,194,825	53,448	\$115.90	1,521	\$4,072.86
Voodlands	\$3,575,827	39,876	\$89.67	741	\$4,825.68
State Totals	\$786,543,457	7,596,586	\$103.54	143,398	\$5,485.04

Source: Service costs and consumer counts were obtained from the annual sub-element cost report submitted by the 46 CMHSPs for FY 2007. 2005 Population figures prepared by the Division for Vital Records and Health Statistics, Michigan Department of Community Health using Population Estimates (latest update 8/2006) released by the National Center for Health Statistics (NCHS), Centers for Disease Control and Prevention, U.S. Department of Health and Human Services.

Children with Mental Illness Fiscal Year 2006-2007 State of Michigan

СМНЅР	Cost	2005 Child Population	Cost Per Capita	Total MI-C Served	Cost Per Person Served
Allegan	\$1,129,438	29,584	\$38.18	276	\$4,092.17
AuSable Valley	\$925,123	11,932	\$77.53	466	\$1,985.24
Barry	\$568,116	14,724	\$38.58	300	\$1,893.72
Bay-Arenac	\$1,945,813	28,686	\$67.83	798	\$2,438.36
Berrien	\$2,138,924	40,813	\$52.41	615	\$3,477.93
Clinton Eaton Ingham	\$6,761,736	105,613	\$64.02	1,471	\$4,596.69
CMH for Central Michigan	\$4,440,106	60,041	\$73.95	1,851	\$2,398.76
Copper Country	\$849,340	10,529	\$80.67	163	\$5,210.67
Detroit-Wayne	\$36,684,642	555,354	\$66.06	11,778	\$3,114.67
Genesee	\$6,178,017	117,774	\$52.46	1,580	\$3,910.14
Gogebic	\$476,710	3,010	\$158.38	105	\$4,540.09
Gratiot	\$1,027,945	9,243	\$111.21	338	\$3,041.26
Hiawatha	\$1,090,429	11,524	\$94.62	283	\$3,853.11
Huron	\$682,003	7,541	\$90.44	160	\$4,262.52
Ionia	\$967,184	15,788	\$61.26	384	\$2,518.71
Kalamazoo	\$5,865,730	56,381	\$104.04	1,474	\$3,979.46
Lapeer	\$800,847	23,046	\$34.75	152	\$5,268.73
Lenawee	\$1,043,139	24,535	\$42.52	345	\$3,023.59
Lifeways	\$2,523,472	51,511	\$48.99	1,282	\$1,968.39
Livingston	\$1,794,380	45,625	\$39.33	315	\$5,696.44
Macomb	\$5,985,389	195,852	\$30.56	1,399	\$4,278.33
Manistee-Benzie	\$1,298,379	9,071	\$143.14	355	\$3,657.40
Monroe	\$1,672,281	38,062	\$43.94	304	\$5,500.92
Montcalm	\$784,445	15,967	\$49.13	277	\$2,831.93
Muskegon	\$1,738,290	45,759	\$37.99	578	\$3,007.42
Network180	\$6,596,057	164,788	\$40.03	2,072	\$3,183.43
Newaygo	\$1,063,357	13,213	\$80.48	255	\$4,170.03
North Country	\$2,558,246	35,400	\$72.27	943	\$2,712.88
Northeast Michigan	\$677,629	12,977	\$52.22	398	\$1,702.59
Northern Lakes	\$3,242,139	43,011	\$75.38	986	\$3,288.17
Northpointe	\$1,065,880	13,919	\$76.58	313	\$3,405.37
Oakland	\$9,785,823	298,007	\$32.84	1,928	\$5,075.63
Ottawa	\$739,329	67,640	\$10.93	423	\$1,747.82
Pathways	\$2,657,746	23,625	\$112.50	443	\$5,999.43
Pines	\$594,697	11,065	\$53.75	458	\$1,298.47
Saginaw	\$3,436,498	52,782	\$65.11	784	\$4,383.29
Sanilac	\$864,180	10,928	\$79.08	132	\$6,546.82
Shiawassee	\$912,494	17,937	\$50.87	220	\$4,147.70
St. Clair	\$3,852,477	42,277	\$91.12	471	\$8,179.36
St. Joseph	\$1,238,291	16,799	\$73.71	488	\$2,537.48
Summit Pointe	\$2,127,709	35,173	\$60.49	950	\$2,239.69
Tuscola	\$783,314	14,208	\$55.13	220	\$3,560.52
Van Buren	\$1,132,010	20,569	\$55.03	408	\$2,774.53
Washtenaw	\$2,268,440	73,791	\$30.74	493	\$4,601.30
West Michigan	\$1,969,397	16,080	\$122.47	483	\$4,077.43
Woodlands	\$606,383	12,120	\$50.03	238	\$2,547.83
State Totals	\$137,543,976	2,524,274	\$54.49	40,155	\$3,425.33

Source: Service costs and consumer counts were obtained from the annual sub-element cost report submitted by the 46 CMHSPs for FY 2007. 2005 Population figures prepared by the Division for Vital Records and Health Statistics, Michigan Department of Community Health using Population Estimates (latest update 8/2006) released by the National Center for Health Statistics (NCHS), Centers for Disease Control and Prevention, U.S. Department of Health and Human Services.

Persons with Developmental Disabilities Fiscal Year 2006-2007 State of Michigan

CMHSP	Cost	2005 Total Population	Cost Per Capita	Total DD Served	Cost Per Person Served
Allegan	\$8,605,930	113,174	\$76.04	415	\$20,737.18
AuSable Valley	\$5,861,502	58,195	\$100.72	218	\$26,887.62
Barry	\$2,053,825	59,892	\$34.29	145	\$14,164.31
Bay-Arenac	\$15,347,134	126,183	\$121.63	725	\$21,168.46
Berrien	\$14,154,713	162,611	\$87.05	562	\$25,186.32
Clinton Eaton Ingham	\$37,763,793	455,315	\$82.94	1,397	\$27,032.06
CMH for Central Michigan	\$27,539,835	274,685	\$100.26	1,168	\$23,578.63
Copper Country	\$7,076,354	54,009	\$131.02	185	\$38,250.56
Detroit-Wayne	\$193,588,004	1,998,217	\$96.88	7,449	\$25,988.46
Genesee	\$44,197,939	443,883	\$99.57	1,694	\$26,090.87
Gogebic	\$3,086,599	16,861	\$183.06	107	\$28,846.72
Gratiot	\$6,026,409	42,345	\$142.32	224	\$26,903.61
Hiawatha	\$7,669,953	58,930	\$130.15	305	\$25,147.39
Huron	\$4,167,159	34,640	\$120.30	169	\$24,657.74
onia	\$3,600,784	64,608	\$55.73	234	\$15,387.96
Kalamazoo	\$23,165,975	240,536	\$96.31	914	\$25,345.71
Lapeer	\$7,835,063	93,361	\$83.92	324	\$24,182.29
_enawee	\$7,387,939	102,033	\$72.41	263	\$28,091.02
_ifeways	\$17,539,333	210,695	\$83.25	718	\$24,428.04
_ivingston	\$8,405,935	181,517	\$46.31	349	\$24,085.77
Macomb	\$83,553,651	829,453	\$100.73	2,827	\$29,555.59
Manistee-Benzie	\$5,901,589	42,870	\$137.66	204	\$28,929.36
Monroe	\$15,475,680	153,935	\$100.53	381	\$40,618.58
Montcalm	\$3,217,115	63,893	\$50.35	195	\$16,498.02
Muskegon	\$22,704,602	175,554	\$129.33	991	\$22,910.80
Network180	\$43,199,071	596,666	\$72.40	2,123	\$20,348.13
Newaygo	\$3,295,209	50,019	\$65.88	180	\$18,306.71
North Country	\$17,549,932	154,091	\$113.89	697	\$25,179.24
Northeast Michigan	\$13,834,938	66,856	\$206.94	383	\$36,122.55
lorthern Lakes	\$17,892,748	194,456	\$92.01	963	\$18,580.22
lorthpointe	\$6,839,519	65,327	\$104.70	280	\$24,426.85
Pakland	\$126,473,210	1,214,361	\$104.15	3,850	\$32,850.18
Ottawa	\$18,170,371	255,406	\$71.14	671	\$27,079.54
Pathways	\$19,973,514	119,558	\$167.06	578	\$34,556.25
Pines	\$4,440,256	46,460	\$95.57	204	\$21,765.96
	\$17,878,928	208,356	\$85.81	760	\$23,524.91
Saginaw	\$11,768,360	44,752	\$262.97	282	\$41,731.77
Sanilac	\$6,434,679	72,945	\$88.21	234	\$27,498.63
Shiawassee			\$166.49	997	\$28,627.36
t. Clair	\$28,541,479 \$4,823,048	171,426 62,984	\$76.58	220	
t. Joseph	\$4,823,048 \$10,161,572	62,984 130,101		412	\$21,922.94 \$24,664.01
summit Pointe	\$10,161,572 \$6,071,052	139,191	\$73.00 \$110.31		\$24,664.01 \$31,401.13
uscola (an Buran	\$6,971,052 \$4,820,013	58,428 78,942	\$119.31 \$61.39	222	
/an Buren	\$4,829,913	78,812	\$61.28 \$61.40	250 736	\$19,319.65 \$39,517,51
Vashtenaw	\$20,988,889	341,847	\$61.40 \$06.40	736	\$28,517.51
Vest Michigan Voodlands	\$6,702,535 \$4,510,475	69,528 51,996	\$96.40 \$86.75	235 182	\$28,521.42 \$24,782.83
	\$971,206,511		\$95.96	36,622	

Source: Service costs and consumer counts were obtained from the annual sub-element cost report submitted by the 46 CMHSPs for FY 2007. 2005 Population figures prepared by the Division for Vital Records and Health Statistics, Michigan Department of Community Health using Population Estimates (latest update 8/2006) released by the National Center for Health Statistics (NCHS), Centers for Disease Control and Prevention, U.S. Department of Health and Human Services.

Administrative Costs Fiscal Year 2006-2007 State of Michigan

Hiawatha \$239,333 \$8,930 \$4.06 1,543 \$155.11 Huron \$338,112 34,640 \$10.34 1,027 \$348,70 lonia \$664,984 64,608 \$10.29 2,114 \$341.56 Kalamazoo \$7,636,947 240,536 \$31.75 5,417 \$1,409.81 lapeer \$127,496 93,361 \$1.37 1,261 \$101.11 laneawe \$367,970 102,033 \$3.61 2,068 \$177.94 lifeways \$5,170,901 210,695 \$24.54 7,269 \$711.36 lifeways \$5,170,901 210,695 \$24.54 7,269 \$711.36 lifeways \$18,208,309 829,453 \$21.95 11,666 \$1,560.80 Manistee-Benzie \$229,063 42,870 \$12.34 1,345 \$393.36 Monroe \$231,085 153,935 \$1.50 2,057 \$112.34 Montcalm \$585,552 63,893 \$9.17 1,266 \$455.35 Muskegon \$4,538,298 175,554 \$25.85 4,348 \$1,043.77 Network180 \$8,249,457 \$96,666 \$13.83 11,196 \$736.82 Newaygo \$559,797 \$50,019 \$11.19 1,333 \$419.95 North Country \$2,561,115 154,091 \$16.62 4,112 \$622.84 Northeast Michigan \$695,742 66,856 \$10.41 2,312 \$300.93 Northern Lakes \$2,925,632 194,456 \$15.05 5,264 \$555.78 Northpointe \$672,273 65,327 \$10.29 1,708 \$393.60 Oakland \$16,302,553 1,214,361 \$13.42 16,729 \$974.51 Oltawa \$1,748,027 255,406 \$6.84 3,153 \$554.40 Pathways \$5,417,220 119,558 \$45.31 2,828 \$1,915.57 Pines \$316,831 46,460 \$6.82 1,932 \$163.99 \$26.02 \$3.00 \$1,212.22 \$1.00 \$1,224 \$300.93 Northern Lakes \$32,925,632 194,456 \$15.05 5,264 \$393.60 Oakland \$16,302,553 1,214,361 \$13.42 16,729 \$974.51 Oltawa \$1,748,027 255,406 \$6.84 3,153 \$554.40 Pathways \$5,417,220 119,558 \$45.31 2,828 \$1,915.57 Pines \$316,831 46,460 \$6.82 1,932 \$163.99 \$26.00 \$1,222 \$1.00 \$1,222 \$1.00 \$1,222 \$1.00 \$1,222 \$1.00 \$1,222 \$1.00 \$1,222 \$1.00 \$1,222 \$1.00 \$1,222 \$1.00 \$1,222 \$1.00 \$1,222 \$1.00 \$1,222 \$1.00 \$1,222 \$1.00 \$1,222 \$1.00 \$1,223 \$1.00 \$1,222 \$1.00 \$1,222 \$1.00 \$1,222 \$1.00 \$1,222 \$1.00 \$1,222 \$1.00 \$1,223 \$1.00 \$1,222 \$1.00 \$1,223 \$1.00 \$1,222 \$1.00 \$1,222 \$1.00 \$1,223 \$1.00 \$1,222 \$1.00 \$1,223 \$1.00 \$1,223 \$1.00 \$1,223 \$1.00 \$			State of Michigan			
AuSable Valley \$1,151,512 55,195 \$19.79 1.872 \$615,12   Barry \$114,825 58,892 \$19.2 1,628 \$70.53   Bay-Arenac \$4,123,564 126,183 \$32.68 4,820 \$565.51   Berrien \$732,599 162,611 \$4.51 4,655 \$180.67   Cillrion Eaton Ingham \$8,303,817 455,315 \$18.24 7,279 \$1,140.79   CMH for Central Michigan \$5,067,266 274,685 \$18.45 8,161 \$620.91   CMH for Central Michigan \$5,067,266 274,685 \$18.45 8,161 \$620.91   CMH for Central Michigan \$5,067,266 274,685 \$18.45 8,161 \$620.91   CMH for Central Michigan \$5,067,266 274,685 \$18.45 8,161 \$620.91   CMH for Central Michigan \$5,067,266 274,685 \$18.45 8,161 \$620.91   CMH for Central Michigan \$5,067,266 274,685 \$18.45 8,161 \$620.91   CMH for Central Michigan \$5,067,266 274,685 \$18.45 8,161 \$620.91   CMH for Central Michigan \$6,000 \$7.54 1,028 \$398.17   Detroil-Wayne \$7,432,835 1,996,217 \$28.77 \$53,517 \$1,074,29   Genesee \$8,693,676 443,883 \$19.59 12,442 \$698.74   Gogebic \$184,644 16,861 \$10.95 \$12,442 \$698.74   Gogebic \$184,644 16,861 \$10.95 \$61 \$329.13   Gratiot \$539,340 42,345 \$12.74 1,154 \$467.37   Huron \$358,112 34,640 \$10.34 1,027 \$348.70   Huron \$358,112 34,640 \$10.34 1,027 \$348.70   Huron \$358,112 34,640 \$10.34 1,027 \$348.70   Huron \$536,112 34,640 \$10.34 1,027 \$348.70   Huron \$536,112 34,640 \$10.34 1,027 \$348.70   Huron \$536,197 240,536 \$31.75 \$5417 \$1,409.81   Lenewee \$367,970 102,033 \$3.61 2,068 \$177.94   Lenewee \$367,970 102,033 \$3.61 2,068 \$177.94   Lifeways \$5,170,901 210,695 \$24.54 7,269 \$711.36   Lifeways \$5,170,901 \$20,695 \$324.54 7,269 \$711.36   Machael \$18,208,309 \$29,483 \$21.95 11,666 \$1,500.80   Machael \$18,208,309 \$29,483 \$21.95 11,666 \$1,500.80   Machael \$565,526 \$3,893 \$9.17 1,286 \$455.55   Machael \$520,035 \$15,000 \$13,335 \$11,900 \$12,033 \$11,900 \$12,033 \$11,900 \$12,033 \$11,900 \$12,033 \$11,900 \$12,033 \$11,900 \$11,900 \$11,900 \$11,900 \$11,900 \$11,900 \$11,900 \$11,900 \$11,900 \$11,900 \$11,900 \$11,900 \$11,900 \$11,900 \$1	CMHSP	Cost				Cost Per
AuSable Valley \$1,151,512 55,195 \$19.79 1.872 \$615,12   Barry \$114,825 58,892 \$19.2 1,628 \$70.53   Bay-Arenac \$4,123,564 126,183 \$32.68 4,820 \$565.51   Berrien \$732,599 162,611 \$4.51 4,655 \$180.67   Cillrion Eaton Ingham \$8,303,817 455,315 \$18.24 7,279 \$1,140.79   CMH for Central Michigan \$5,067,266 274,685 \$18.45 8,161 \$620.91   CMH for Central Michigan \$5,067,266 274,685 \$18.45 8,161 \$620.91   CMH for Central Michigan \$5,067,266 274,685 \$18.45 8,161 \$620.91   CMH for Central Michigan \$5,067,266 274,685 \$18.45 8,161 \$620.91   CMH for Central Michigan \$5,067,266 274,685 \$18.45 8,161 \$620.91   CMH for Central Michigan \$5,067,266 274,685 \$18.45 8,161 \$620.91   CMH for Central Michigan \$5,067,266 274,685 \$18.45 8,161 \$620.91   CMH for Central Michigan \$6,000 \$7.54 1,028 \$398.17   Detroil-Wayne \$7,432,835 1,996,217 \$28.77 \$53,517 \$1,074,29   Genesee \$8,693,676 443,883 \$19.59 12,442 \$698.74   Gogebic \$184,644 16,861 \$10.95 \$12,442 \$698.74   Gogebic \$184,644 16,861 \$10.95 \$61 \$329.13   Gratiot \$539,340 42,345 \$12.74 1,154 \$467.37   Huron \$358,112 34,640 \$10.34 1,027 \$348.70   Huron \$358,112 34,640 \$10.34 1,027 \$348.70   Huron \$358,112 34,640 \$10.34 1,027 \$348.70   Huron \$536,112 34,640 \$10.34 1,027 \$348.70   Huron \$536,112 34,640 \$10.34 1,027 \$348.70   Huron \$536,197 240,536 \$31.75 \$5417 \$1,409.81   Lenewee \$367,970 102,033 \$3.61 2,068 \$177.94   Lenewee \$367,970 102,033 \$3.61 2,068 \$177.94   Lifeways \$5,170,901 210,695 \$24.54 7,269 \$711.36   Lifeways \$5,170,901 \$20,695 \$324.54 7,269 \$711.36   Machael \$18,208,309 \$29,483 \$21.95 11,666 \$1,500.80   Machael \$18,208,309 \$29,483 \$21.95 11,666 \$1,500.80   Machael \$565,526 \$3,893 \$9.17 1,286 \$455.55   Machael \$520,035 \$15,000 \$13,335 \$11,900 \$12,033 \$11,900 \$12,033 \$11,900 \$12,033 \$11,900 \$12,033 \$11,900 \$12,033 \$11,900 \$11,900 \$11,900 \$11,900 \$11,900 \$11,900 \$11,900 \$11,900 \$11,900 \$11,900 \$11,900 \$11,900 \$11,900 \$11,900 \$1	Allegan	\$1,736,809	113,174	\$15.35	1,794	\$968.12
Barry \$114,825 59,892 \$1.92 1,528 \$70.53 Bey-Arenac \$4,123,564 126,183 \$32.68 4,820 \$855.55 Berrien \$732,599 162,611 \$4.51 4,055 \$180.67 Clinton Eaton Ingham \$8.303,817 455,315 \$18.24 7,279 \$1,140.79 Clinton Eaton Ingham \$5,007,266 274,685 \$18.45 8,161 \$520.91 Copper Country \$407,266 54,009 \$7.54 1,028 \$396.17 Detroil-Wayne \$57,428,835 1,989,217 \$28.77 53,517 \$1,074.29 Genesee \$8,693,676 443,883 \$19.59 12,442 \$698.74 Gogebic \$184,844 16,861 \$10.95 561 \$329.13 Gratiot \$539,340 42,345 \$12.27 1,154 \$467.37 Hilwarha \$239,333 55,930 \$4.06 1,543 \$155.11 Huron \$355,112 34,640 \$10.34 1,027 \$348.70 Ionia \$684,984 64,608 \$10.29 2,114 \$314.50 Kalamazoo \$7,636,947 240,536 \$31.75 5,417 \$1,409.81 Lapeer \$127,496 93,361 \$13.77 1,261 \$101.11 Lenawee \$367,970 102,033 \$33.15 2,068 \$177.94 Lilways \$5,170,901 210,695 \$24.54 7,269 \$711.86 Lilwingston \$323,332 48,270 \$12.24 1,345 \$333.36 Manistee-Benzie \$220,033 42,870 \$12.24 1,345 \$333.36 Manistee-Benzie \$220,033 \$22,05 \$12.24 1,345 \$333.36 Manistee-Benzie \$220,030 \$22,05 \$11.66 \$15.09,00 Manistee-Benzie \$220,030 \$24.55 \$24.55 \$20.275 Makeson \$4,538,298 175,554 \$25.55 \$4,348 \$10.917 Northeast Michigan \$895,742 \$6,856 \$13.33 \$11.77 \$1.786 \$333.36 Monroe \$231,085 \$153,935 \$15.09 \$12.24 \$34.56 \$333.36 Monroe \$231,085 \$153,935 \$15.00 \$2,057 \$112.34 Montcalm \$855,552 \$3,893 \$9.17 \$1,266 \$455.35 Muskegon \$4,538,298 \$175,554 \$25.55 \$4,348 \$10.43.77 Northeast Michigan \$895,742 \$6,856 \$13.33 \$11.19 \$736.82 Northeast Michigan \$895,742 \$6,856 \$10.41 \$2.312 \$300.93 Northern Lakes \$2,925,632 \$14,466 \$15.05 \$20.275 Northeast Michigan \$895,742 \$6,856 \$10.41 \$2.312 \$300.93 Northern Lakes \$2,925,632 \$194,466 \$15.05 \$20.24 \$440.91 Sinday \$4,479,813 \$20.836 \$25.55 \$40.47 \$2.98 \$1.915.57 Northeast Michigan \$695,742 \$6,856 \$10.41 \$2.312 \$300.93 Northern Lakes \$2,925,632 \$194,466 \$15.05 \$20.45 \$10.29 \$17.78 \$393.00  Oakland \$15,020,553 \$124,4361 \$13.42 \$10.29 \$70.45 \$11.95 Northeast Michigan \$695,742 \$6,856 \$10.41 \$2.312 \$300.93 Northern Lakes \$334,318 \$44,792 \$74.45 \$10.29 \$10.29 \$11.95 Sinibar \$440,98						
Bay-Arenac         \$4,123,564         126,183         \$32,88         4,920         \$855.51           Berrien         \$732,599         162,611         \$4,51         4,055         \$180.67           Clinton Eaton Ingham         \$8,303,817         455,315         \$18.24         7,279         \$1,140.79           CMH for Central Michigan         \$5,067,266         274,685         \$18.45         8,161         \$620.91           COpper Country         \$407,266         \$4,089         \$7.54         1,028         \$396.17           Detroit-Wayne         \$57,492,835         1,989,217         \$28.77         \$5,517         \$3,617           Genesee         \$8,699,676         443,883         \$19.59         12,442         \$688.74           Gogebic         \$184,644         16,861         \$10.59         561         \$329.13           Gratiot         \$393,340         42,345         \$12.74         1,154         \$467.37           Hauvatha         \$229,333         \$69,30         \$4.08         \$10.29         2,114         \$314.56           Kalamazoo         \$7,836,947         240,536         \$31.75         5,417         \$1,409.81           Lenawe         \$367,970         102,033         \$3.61         2.08	<u>=</u>		59,892	\$1.92	1,628	\$70.53
Berrien \$732,599   162,611   \$4.51   4.055   \$180.67   Clinton Eaton Ingham \$8.303,817   455,315   \$18.24   7,279   \$1,140.79   Clinton Eaton Ingham \$8.303,817   455,315   \$18.24   7,279   \$1,140.79   COMPTO Country \$407,266   54,009   \$7.54   1,028   \$396.17   Detroil-Wayne \$57,492,835   1,998,217   \$28.77   \$5,517   \$1,074.29   Genessee \$8.693,676   443,883   \$19.59   12,442   \$698.74   Gogebic \$184.644   16,861   \$10.95   \$51   \$329.13   Gratiot \$539,340   42,345   \$12.74   1,154   \$467.37   Hilwatha \$239,333   59,930   \$4.06   1,543   \$155.11   Huron \$358,112   34,640   \$10.34   1,027   \$348.70   Ionia \$664,984   64,608   \$10.29   2,114   \$314.56   Kalamazoo \$7,636,947   240,536   \$31.75   1,126   \$10.11   Lenawee \$367,970   102,033   \$3.61   2,068   \$177.94   Lifeways \$5,170,901   210,095   \$24.54   7,289   \$711.36   Livingston \$321,352   181,517   \$1,77   1,585   \$202.75   Maccomb \$18,208,309   \$42,870   \$12,34   1,345   \$393.36   Manistee-Benzie \$529,063   42,870   \$12,34   1,345   \$393.36   Muskegon \$4,538,298   175,554   \$25.85   4,348   \$1,043.77   Network180   \$8,249,457   596,666   \$13,83   \$1,50   \$2,067   \$112.34   North Country \$2,561,115   \$4,009   \$11.19   1,333   \$419.95   Northmounty \$2,561,115   \$4,009   \$16,62   \$1,12   \$300.93   Northern Lakes \$2,253,2   194,456   \$15,056   \$10,41   \$2,312   \$300.93   Northern Lakes \$34,479,813   208,356   \$10,41   \$2,312   \$300.93   Northern Lakes \$34,479,813   208,356   \$10,41   \$2,312   \$300.93   Northern Lakes \$34,479,813   208,356   \$21.50   4,517   \$399.77   Sanitac \$34,479,813   208,356   \$31.02   3,604   \$1,222   \$465.91   Nort	•	\$4,123,564		\$32.68	4,820	\$855.51
CMH for Central Michigan \$5.067,266 274,685 \$18.45 8,161 \$620.91 Copper Country \$407,266 54,009 \$7.54 1,028 \$396.17 Detroil-Wayne \$57,492,835 1,998,217 \$28.77 \$53,517 \$1,074.29 Genesse \$8,693,676 443,883 \$19.59 12,442 \$698.74 Gogebic \$194.644 16,861 \$10.95 561 \$329.13 Gratiot \$539,340 42,345 \$12.74 1,154 \$467.37 Hiawatha \$229,333 \$59,930 \$4.06 1,543 \$155.11 Huron \$358,112 34,840 \$10.34 1,027 \$348.70 lonia \$664,984 64,608 \$10.29 2,114 \$314.66 Kalamazoo \$7,636,947 240,536 \$31.75 5,417 \$1,409.81 Lapeer \$127,496 93,361 \$1.37 1,261 \$101.11 Lenawee \$367,970 102,033 \$3.61 2,068 \$177.94 Lifeways \$5,170,901 210,695 \$24.54 7,269 \$711.36 Livingston \$323,1352 181,517 \$1,77 1,585 \$202.75 Macomb \$18,208,309 \$29,453 \$21.55 11,666 \$1,560.80 Manistee-Benzie \$529,063 42,870 \$12.34 1,345 \$393.36 Monroe \$231,085 155,925 \$11.266 \$1,560.80 Monroe \$231,085 155,925 \$11.266 \$1,333 11,196 \$736.82 Monroe \$241,085 \$24,454 7,269 \$711.36 \$1,500.00 \$18,208,309 \$29,453 \$21.95 11,666 \$1,560.80 Monroe \$231,085 153,935 \$1.50 2,057 \$112.34 Montoath \$585,582 \$63,893 \$9.17 12.66 \$455.35 Muskegon \$4,538,298 175,554 \$25.85 4,348 \$1,043.77 Network180 \$82,49,457 596,666 \$13.83 11,196 \$736.82 Newayop \$559,977 50,019 \$11.19 \$1,33 \$419.95 North Country \$2,561,115 154,091 \$16.62 4,112 \$622.84 Northeast Michigan \$655,722 66,866 \$10.41 2,312 \$300.93 Northern Lakes \$2,925,32 194,456 \$15.05 5,264 \$555.78 Northpointe \$672,273 65,327 \$10.29 1,708 \$393.60 Oakland \$16,302,553 1,214,361 \$13.42 16,729 \$74.51 \$10.14 \$20.00 \$1		\$732,599	162,611	\$4.51	4,055	\$180.67
Copper Country         \$407,266         54,009         \$7.54         1,028         \$396.17           Detroit-Wayne         \$57,492,835         1,998,217         \$28.77         53,517         \$1,074.29           Genessee         38,693,676         443,883         \$19.59         12,442         \$699.74           Gogebic         \$184,644         16,861         \$10.95         \$61         \$329.13           Gratiot         \$539,400         42,345         \$12.74         1,154         \$467.37           Hiawatha         \$239,333         \$69,90         \$4.06         1,543         \$155.11           Huron         \$358,112         34,640         \$10.34         1,027         \$348.70           Jonia         \$664,984         46,608         \$10.29         2,114         \$314.56           Kalamazoo         \$7,636,947         240,536         \$31.75         5,417         \$1,409.81           Lenewe         \$367,970         102,033         \$3.61         2,688         \$177.94           Lenewe         \$367,970         102,033         \$3.61         2,688         \$177.94           Lifeways         \$5,170,901         210,695         \$24.54         7,269         \$711.36           Li	Clinton Eaton Ingham	\$8,303,817	455,315	\$18.24	7,279	\$1,140.79
Detroit-Wayne \$57,492,835 1,998,217 \$28,77 53,517 \$1,074,29 Genesee \$8,693,676 443,883 \$19.59 12,442 \$898.74 Gogebic \$184,644 16,861 \$10.95 \$61 \$329.13 Gratiot \$539,340 42,345 \$12.74 1,154 \$467.37 Hiavathia \$239,333 59,930 \$4.06 1,543 \$15.51 1 Huron \$358,112 34,640 \$10.34 1,027 \$348.70 Ionia \$664,984 64,608 \$10.29 2,114 \$314.56 Kalamazoo \$7,636,947 240,536 \$31.75 1,409.81 1,261 \$101.11 Lenawee \$127,496 93,361 \$13.77 1,261 \$101.11 Lenawee \$367,970 102,033 \$3.61 2,068 \$177.94 Litiways \$5,170,901 210,695 \$24.54 7,269 \$711.36 Litivaysion \$232,1352 181,517 \$1.77 1,585 \$202.75 Macomb \$18,208,309 \$42,870 \$12.34 1,345 \$393.36 Manistee-Benzle \$529,063 42,870 \$12.34 1,345 \$393.36 Monroe \$231,085 153,935 \$1.50 2,057 \$112.34 Muskepon \$4,538,298 175,554 \$25.85 4,348 \$1,043.77 Network180 \$8,249,457 \$96,666 \$13.83 11,196 \$738.82 Network180 \$8,249,457 \$96,666 \$13.83 11,196 \$738.82 Network180 \$89,542 \$60,895 \$12.44 \$1.93 \$393.80 Northean Michigan \$96,542 \$19,55 11.19 \$30.93 \$41.95 \$1.00 \$30.93 \$41.95 \$1.00 \$30.93 \$41.95 \$1.00 \$30.93 \$41.95 \$1.00 \$30.93 \$41.95 \$1.00 \$30.93 \$41.95 \$30.93 \$41.93 \$30.93 \$41.95 \$	CMH for Central Michigan	\$5,067,266	274,685	\$18.45	8,161	\$620.91
Detroit-Wayne \$7,492,835 1,998,217 \$28,77 53,517 \$1,074,29 Genesee \$8,693,676 43,883 \$19,59 12,442 \$698,74 Gogebic \$184,644 16,861 \$10,95 561 \$329,13 Gratiot \$539,340 42,345 \$12,74 1,154 \$467,37 Hiavatha \$239,333 56,930 \$4,06 1,543 \$15,511 Huron \$358,112 34,640 \$10,34 1,027 \$348,70 lonia \$664,984 64,608 \$10,29 2,114 \$314,56 Kalamazoo \$7,636,947 240,536 \$31,75 5,417 \$1,408,81 Lapser \$127,496 93,361 \$13,7 1,261 \$101,11 Lenawee \$367,970 102,033 \$3,61 2,068 \$177,94 Lidreays \$5,170,901 210,695 \$24,54 7,269 \$711,36 Lidreays \$5,170,901 210,695 \$24,54 7,269 \$711,36 Lidreays \$5,170,901 210,695 \$24,54 7,269 \$711,36 Lidreays \$5,170,901 \$21,695 \$24,54 7,269 \$711,36 Lidreays \$5,21,352 \$181,517 \$1,77 \$1,585 \$202,75 Maccomb \$18,203,309 \$29,453 \$21,95 \$1,666 \$1,660,80 Manistee-Benzie \$529,063 \$42,870 \$12,34 \$1,345 \$393,36 Monroce \$231,055 \$153,935 \$1,50 \$2,057 \$112,34 Montcalm \$585,582 \$63,893 \$9,17 \$1,286 \$455,35 Muskegon \$4,532,296 \$175,554 \$25,85 4,348 \$1,043,77 \$1,047,		\$407,266	54,009	\$7.54	1,028	\$396.17
Genesee \$8,693,676 443,883 \$19.59 12,442 \$998.74 Gogebic \$184,644 16,861 \$10.95 561 \$329.13 Gratiot \$539,340 42,345 \$12.74 1,154 \$467.37 Hiawatha \$239,333 59,930 \$4.06 1,543 \$155.11 Huron \$358,112 34,640 \$10.34 1,027 \$348.70 lonia \$664,984 64,608 \$10.29 2,114 \$314,56 Kalamazoo \$7,639,947 240,536 \$31.75 5,417 \$1,409.81 Lapeer \$127,496 93,361 \$1.37 5,417 \$1,409.81 Lapeer \$127,496 93,361 \$1.37 5,417 \$1,09.81 Lifeways \$5,170,901 210,895 \$24.54 7,269 \$711.36 Lifeways \$5,170,901 210,895 \$24.54 7,269 \$711.36 Lifeways \$5,170,901 210,895 \$24.54 7,269 \$711.36 Lifeways \$18,208.309 \$29,453 \$21.95 11,666 \$1,560.80 Manistee-Benzie \$529,063 42,870 \$12.34 1,345 \$393.36 Monroe \$231,086 \$153,935 \$1.50 \$2,057 \$112.34 Monroe \$231,086 \$153,935 \$1.50 \$2,057 \$112.34 Monroe \$231,086 \$153,935 \$1.50 \$2,057 \$112.34 Monroe \$4,538,298 \$175,554 \$25.85 4,348 \$1,043.77 Network180 \$8,249,457 \$96,666 \$13.83 \$11,196 \$736.82 Newaygo \$559,797 \$50,019 \$11.19 1,333 \$419.95 North Country \$2,561,115 \$401 \$16,62 \$10.41 \$2,312 \$300.93 Northern Lakes \$2,925,632 \$194,456 \$15.60 \$1.50 \$20.57 \$12.24 \$10.37 \$10.50 \$10.00 \$10.00 \$1.10 \$1.00		\$57,492,835	1,998,217	\$28.77	53,517	\$1,074.29
Gratiot \$539,340 42,345 \$12.74 1,154 \$467.37   Hiawatha \$239,333 58,930 \$4.06 1,543 \$155.11   Huron \$356,112 34,640 \$10.34 1,027 \$348.70   Ionia \$664,984 64,608 \$10.29 2,114 \$314.56   Kalamazoo \$7,586,947 240,536 \$31.75 5,417 \$1,409.81   Lapeer \$127,496 93,361 \$1.37 1,261 \$101.11   Lenawee \$367,970 102,033 \$3.61 2,068 \$177.94   Lifeways \$5,170,901 210,695 \$24,54 7,269 \$711.36   Lifeways \$5,170,901 210,695 \$24,54 7,269 \$711.36   Lifeways \$11,252 181,517 \$1.77 1,585 \$202.75   Macomb \$18,208,309 829,453 \$21.95 11,666 \$1,560.80   Manistee-Benzie \$529,063 42,870 \$12.34 1,345 \$333.36   Monroe \$231,085 153,935 \$1.50 2,057 \$112.34   Montcallm \$585,552 63,893 \$9.17 1,286 \$455.35   Montwork180 \$8,249,457 596,666 \$13.83 11,196 \$736.82   Newaygo \$559,797 50,019 \$11.19 1,333 \$419.95   North Country \$2,561,115 154,091 \$16.02 4,112 \$502.84   Northcast Michigan \$695,742 66,856 \$10.41 2,312 \$300.93   Northcomb \$672,273 65,327 \$10.29 1,708 \$393.60   Olakland \$16,302,553 1,214,361 \$13.42 (6,729 \$974.51   Northpointe \$672,273 65,327 \$10.29 1,708 \$393.60   Olakland \$1,302,553 1,214,361 \$13.42 (6,729 \$974.51   Olaway \$1,748,027 255,406 \$6.85 \$10.41 2,312 \$300.93   Northpointe \$672,273 65,327 \$10.29 1,708 \$393.60   Olakland \$16,302,553 1,214,361 \$13.42 (6,729 \$974.51   Olaway \$1,748,027 255,406 \$6.85 \$21.50 1,294 \$974.51   Olaway \$1,748,027 255,406 \$6.85 \$10.41 2,312 \$300.93   Northern Lakes \$3,925,632 194,456 \$15.05 5,264 \$555.78   Northpointe \$672,273 65,327 \$10.29 1,708 \$393.60   Olakland \$16,302,553 1,214,361 \$13.42 (6,729 \$974.51   Olaway \$1,748,027 255,406 \$6.85 \$21.50 1,294 \$450.91 \$21.51 \$21.92 \$21.93 \$21.51 \$21.92 \$21.92 \$21.9		\$8,693,676	443,883	\$19.59	12,442	\$698.74
Gratiot \$539,340 42,345 \$12.74 1,154 \$467.37 Hiawatha \$239,333 58,930 \$4.06 1,543 \$155.11 Huron \$358,112 34,640 \$10.34 1,027 \$348.70 lonia \$664,984 64,608 \$10.29 2,114 \$314.56 Kalamazoo \$7,636,947 240,536 \$31.75 5,417 \$1,409.81 Lapeer \$127,496 93,361 \$1.37 1,261 \$101.11 Lenawe \$367,970 102,033 \$3.61 2,068 \$177.94 Lifeways \$5,170,901 210,695 \$24,54 7,269 \$711.36 Lifeways \$1,570,901 210,695 \$24,54 7,269 \$711.36 Lifeways \$1,200,309 \$29,453 \$21.95 11,666 \$1,560.80 Manistee-Benzie \$529,063 42,870 \$12.34 1,345 \$393.36 Monroe \$231,085 153,935 \$1.50 2,057 \$112.34 Montcalim \$565,562 63,893 \$9.17 1,266 \$453.39 \$459.30 Monroe \$231,085 153,935 \$1.50 2,057 \$112.34 Montcalim \$585,562 63,893 \$9.17 1,286 \$455.35 Monthod \$8,249,457 596,666 \$13.83 11,196 \$736.82 Newaygo \$559,797 50,019 \$11.19 1,333 \$419.95 North Country \$2,561,115 154,091 \$16.69 4,112 \$562.84 North California \$695,742 66,856 \$10.41 2,312 \$300.93 North Country \$2,561,115 154,091 \$16.69 4,112 \$562.84 North California \$672,273 65,327 \$10.29 1,708 \$393.60 Oakland \$16,302,553 1,214,361 \$13.42 (6,729 \$974.51 Oakland \$17,48,027 255,406 \$6.85 \$10.41 2,312 \$300.93 North Country \$2,561,115 154,091 \$16.69 4,112 \$562.84 North California \$672,273 65,327 \$10.29 1,708 \$393.60 Oakland \$16,302,553 1,214,361 \$13.42 (6,729 \$974.51 Oakland \$17,48,027 255,406 \$6.85 \$10.41 2,312 \$300.93 North Country \$3,419,813 46,400 \$6.82 1,932 \$163.99 \$163.99 \$163.99 \$10.19 \$10.19 \$1.00 \$10.10	Gogebic	\$184,644	16,861	\$10.95	561	\$329.13
Huron \$358,112 34,640 \$10.34 1,027 \$348.70 lonia \$664,984 64,608 \$10.29 2,114 \$314.56 Kalamazoo \$7,636,947 240,536 \$31.75 5,417 \$1,409.81 Lapeer \$127,496 93,361 \$1.37 1,261 \$101.11 Lenawee \$367,970 102,033 \$3.61 2,068 \$177.94 Lifeways \$5,170,901 210,695 \$24,54 7,269 \$711.36 Livingston \$321,352 181,517 \$1.77 1,585 \$202.75 Macomb \$18,208,309 829,453 \$21.95 11,666 \$1,560.80 Manistee-Benzie \$529,063 42,870 \$12.34 1,345 \$393.36 Monroe \$231,085 155,935 \$1.50 2,057 \$112.34 Montcallm \$585,582 63,893 \$9.17 1,266 \$455,35 Muskegon \$4,538,298 175,554 \$25.85 4,348 \$1,043.77 Network180 \$8,249,457 \$59,666 \$13.83 11,196 \$736.82 Newaygo \$559,797 50,019 \$111.9 1,333 \$419.95 North Country \$2,561,115 154,091 \$16.62 4,112 \$622.84 Northeast Michigan \$695,742 66,856 \$10.41 2,312 \$300.93 Northern Lakes \$2,925,632 194,456 \$15.05 5,264 \$555.57 Northpointe \$672,273 65,327 \$10.29 1,708 \$393.60 Oakland \$16,302,553 1,214,361 \$13.42 16,729 \$974.51 Oltawa \$1,748,027 255,406 \$6.88 43,153 \$554.40 \$316.83 \$174,091 \$10.29 1,708 \$393.60 Oakland \$16,302,553 1,214,361 \$13.42 16,729 \$974.51 Oltawa \$1,748,027 255,406 \$6.88 5 \$15.01 2,828 \$1,915.57 Pines \$316,831 46,460 \$6.82 1,932 \$163.99 \$394.77 \$2,945 \$80.00 1,294 \$450.91 \$11.90 \$300.93 Northpointe \$672,273 65,327 \$10.29 1,708 \$393.60 Oakland \$16,302,553 1,214,361 \$13.42 16,729 \$974.51 Oltawa \$1,748,027 255,406 \$6.88 43,153 \$554.40 \$20.84 \$1.945.95 \$10.29 \$1.708 \$393.60 Oakland \$16,302,553 1,214,361 \$13.42 16,729 \$974.51 Oltawa \$1,748,027 255,406 \$6.88 43,153 \$554.40 \$20.84 \$1.945.81 \$20.94 \$20.84 \$20.94 \$20.84 \$20.94	Gratiot		42,345	\$12.74	1,154	\$467.37
Ionia         \$664,984         64,608         \$10,29         2,114         \$314,56           Kalamazoo         \$7,636,947         240,536         \$31.75         5,417         \$1,409.81           Lapeer         \$127,496         93,361         \$1.37         1,261         \$101.11           Lenawee         \$367,970         102,033         \$3.61         2,068         \$177.94           Lifeways         \$5,170,901         210,695         \$24.54         7,269         \$711.36           Lifwingston         \$321,352         181,517         \$1,77         1,585         \$202.75           Macomb         \$18,208,309         829,453         \$21.95         \$11,666         \$1,560,80           Manistee-Benzie         \$529,063         42,870         \$12.34         1,345         \$393,36           Montcalm         \$585,582         63,893         \$9.17         \$1,286         \$455,35           Muskegon         \$4,538,298         175,554         \$25.85         4,348         \$1,043.77           Network180         \$8,249,457         596,666         \$13.83         \$1,196         \$736.82           Newaygo         \$559,797         50,019         \$11.19         1,333         \$419.95	Hiawatha	\$239,333	58,930	\$4.06	1,543	\$155.11
Kalamazoo \$7,636,947 240,536 \$31.75 5.417 \$1,409.81 Lapeer \$127,496 93,361 \$1.37 1,261 \$101.11 Lenawee \$367,970 102,033 \$3.61 2,068 \$177.94 Lifeways \$5,170,901 210,695 \$24.54 7,269 \$711.36 Lifeways \$5,170,901 210,695 \$24.54 7,269 \$711.36 Livingston \$321,352 181,517 \$1.77 1,585 \$202.75 Maccomb \$18,208,309 \$29,453 \$21.95 11,666 \$1,560.80 Manistee-Benzie \$529,063 42,870 \$12.34 1,345 \$393.36 Monroe \$231,085 153,935 \$1.50 2,057 \$112.34 Montcalm \$585,582 63,893 \$9.17 1,286 \$455.35 Monroe \$231,085 175,554 \$25.85 4,348 \$1,043.77 Network180 \$8,249,457 596,666 \$13.83 11,196 \$736.82 Newaygo \$559,797 50,019 \$11.19 1,333 \$419.95 North Country \$2,561,115 154,091 \$16.62 4,112 \$622.84 Northeast Michigan \$695,742 66,856 \$10.41 2,312 \$300.93 Northern Lakes \$2,925,632 194,456 \$15.05 5,264 \$555.78 Northpointe \$672,273 65,327 \$10.29 1,708 \$393.60 Oakland \$16,302,553 1,214,361 \$13.42 16,729 \$974.51 Ottawa \$1,748,027 255,406 \$6.82 1,932 \$163.99 Saginaw \$4,479,813 208,356 \$21.50 \$4.517 \$991.77 Sanilac \$334,318 44,752 \$7.47 1,042 \$320.84 Shiawasse \$583,478 72,945 \$80.00 1,294 \$450.91 \$15.19 \$1.65 \$2.64 \$450.91 \$1.05 \$	Huron	\$358,112	34,640	\$10.34	1,027	\$348.70
Lapeer         \$127,496         93,361         \$1.37         1,261         \$101.11           Lenawee         \$367,970         102,033         \$3.61         2,068         \$177.94           Livingston         \$321,352         181,517         \$1.77         1,585         \$202,75           Macomb         \$18,209,309         829,453         \$21,95         11,666         \$1,500,80           Manistee-Benzie         \$529,063         42,870         \$12.34         1,345         \$393,36           Monroe         \$231,085         153,935         \$1.50         2,057         \$112.34           Montcalm         \$585,582         63,893         \$9.17         1,286         \$455,33           Muskegon         \$4,538,298         175,554         \$25.85         4,348         \$1,043,77           Network180         \$8,249,457         596,666         \$13.83         \$11,196         \$736.82           Newayo         \$559,797         50,019         \$11.19         1,333         \$419.95           North Country         \$2,561,115         154,091         \$16.62         4,112         \$622.84           Northeast Michigan         \$695,742         66,856         \$10.41         2,312         \$300.93      <	Ionia	\$664,984	64,608	\$10.29	2,114	\$314.56
Lenawee \$367,970 102,033 \$3.61 2,068 \$177.94 Lifeways \$5,170,901 210,695 \$24.54 7.269 \$711.36 Lifeways \$5,170,901 210,695 \$24.54 7.269 \$711.36 Lifeways \$321,352 181,517 \$1.77 1,585 \$202.75 Macomb \$18,208,309 829,453 \$21.95 11,666 \$1,560.80 Manistee-Benzie \$529,063 42,870 \$12.34 1,345 \$393.36 Monroe \$231,085 153,935 \$1.50 2,057 \$112.34 Montcalm \$585,562 63,893 \$9.17 1,286 \$455.35 Muskegon \$4,538,298 175,554 \$25.85 4,348 \$1,043,77 Network180 \$8,249,457 596,666 \$13.83 11,196 \$736.82 Newaygo \$559,797 50,019 \$11.19 1,333 \$419.95 North Country \$2,561,115 154,091 \$16.62 4,112 \$622.84 Northeast Michigan \$695,742 66,856 \$10.41 2,312 \$300.93 Northern Lakes \$2,925,632 194,456 \$15.05 5,264 \$555.78 Northpointe \$672,273 65,327 \$10.29 1,708 \$393.60 Oakland \$16,302,553 1,214,361 \$13.42 16,729 \$974.51 Oltawa \$1,748,027 255,406 \$45.31 2,828 \$1,915.57 Plnes \$316,831 46,460 \$6.82 1,932 \$163.99 Pathways \$54,479,813 208,356 \$21.50 4,517 \$991.77 Sanilac \$334,318 44,752 \$7.47 1,042 \$320.84 Shiwassee \$583,478 72,945 \$8.00 1,294 \$450.91 \$10.95 1,708 \$393.60 Oltawa \$4,479,813 208,356 \$21.50 4,517 \$991.77 Sanilac \$334,318 44,762 \$2.60 \$8.80 \$1,214,22 \$300.84 Shiwassee \$583,478 72,945 \$8.00 1,294 \$450.91 \$1.708 \$300.93 Solinac \$334,318 44,752 \$7.47 1,042 \$320.84 Shiwassee \$583,478 72,945 \$8.00 1,294 \$450.91 \$1.708 \$300.91 \$1.708 \$1.	Kalamazoo	\$7,636,947	240,536	\$31.75	5,417	\$1,409.81
Lenawee \$367,970 102,033 \$3.61 2,086 \$177.94 Lifeways \$5,170,901 210,695 \$24.54 7,269 \$711.36 Lifeways \$5,170,901 210,695 \$24.54 7,269 \$711.36 Lifeways \$321,352 181,517 \$1.77 1,585 \$202.75 Macomb \$18,208,309 829,453 \$21.95 11,666 \$1,560.80 Manistee-Benzie \$529,063 42,870 \$12.34 1,345 \$393.36 Monroe \$231,085 153,935 \$1.50 2,057 \$112.34 Montcalm \$585,562 63,893 \$9.17 1,286 \$455.35 Muskegon \$4,538,298 175,554 \$25.85 4,348 \$1,043.77 Network180 \$8,249,457 596,666 \$13.83 11,196 \$736.82 Newaygo \$559,797 50,019 \$11.19 1,333 \$419.95 North Country \$2,561,115 154,091 \$16.62 4,112 \$622.84 Northeast Michigan \$695,742 66,856 \$10.41 2,312 \$300.93 Northern Lakes \$2,925,632 194,456 \$15.05 5,264 \$555.78 Northpointe \$672,273 65,327 \$10.29 1,708 \$393.60 Oakland \$16,302,553 1,214,361 \$13.42 16,729 \$974.51 Oltawa \$1,748,027 255,406 \$6.84 3,153 \$554.40 Pathways \$5,417,220 119,558 \$45.31 2,828 \$1,915.57 Pines \$316,831 46,460 \$6.82 1,932 \$163.99 Saginaw \$4,479,813 208,356 \$21.50 4,517 \$991.77 Sanilac \$334,318 44,752 \$7.47 1,042 \$320.84 Shiwassee \$583,478 72,945 \$8.00 1,294 \$450.91 \$1.00 \$	Lapeer	\$127,496	93,361	\$1.37	1,261	\$101.11
Livingston \$321,352 181,517 \$1.77 1,585 \$202.75 Macomb \$18,208,309 829,453 \$21.95 11,666 \$1,560.80 Manistee-Benzie \$529,063 42,870 \$12.34 1,345 \$393.36 Monroe \$231,085 153,935 \$1.50 2,057 \$112.34 Montcalm \$585,582 63,893 \$9.17 1,286 \$455.35 Muskegon \$4,538,298 175,554 \$25.85 4,348 \$1,043.77 Network180 \$8,249,457 596,666 \$13.83 11,196 \$736.82 Newaygo \$559,797 50,019 \$11.19 1,333 \$419.95 North Country \$2,561,115 154,091 \$16.62 4,112 \$622.84 Northeast Michigan \$95,742 66,856 \$10.41 2,312 \$300.93 Northern Lakes \$2,925,632 194,456 \$15.05 5,264 \$555.78 Northpointe \$672,273 65,327 \$10.29 1,708 \$393.60 Oakland \$16,302,553 1,214,361 \$13.42 16,729 \$974.51 Ottawa \$1,748,027 255,406 \$6.84 3,153 \$554.40 Pathways \$5,417,220 119,558 \$45.31 2,828 \$1,915.57 Pines \$316,831 46,460 \$6.82 1,932 \$163.99 Saginaw \$4,479,813 208,356 \$21.50 4,517 \$991.77 Sanilac \$334,318 44,752 \$7.47 1,042 \$320.84 Shiawassee \$583,478 72,945 \$8.00 1,294 \$450.91 St. Joseph \$423,773 62,984 \$6.73 2,110 \$201.51 Summit Pointe \$2,345,650 139,191 \$16.85 5,021 \$467.21 Tuscola \$1,921,923 58,428 \$32.89 1,239 \$1,551.19 Vest Michigan \$423,773 62,984 \$6.73 2,103 \$201.51 Tuscola \$1,921,923 58,428 \$32.89 1,239 \$1,551.19 Vest Michigan \$6,881,970 34,1847 \$20.13 3,694 \$1,863.01 Vest Michigan \$703,330 69,528 \$10.12 2,239 \$314.13 Moodlands \$810,728 51,996 \$15.59 1,161 \$698.30	Lenawee	\$367,970	102,033	\$3.61	2,068	\$177.94
Macomb         \$18,208,309         829,453         \$21,95         11,666         \$1,560.80           Manistee-Benzie         \$529,063         42,870         \$12,34         1,345         \$393.36           Monroe         \$231,085         153,935         \$1.50         2,057         \$112,34           Montcalm         \$585,582         63,893         \$9.17         1,286         \$455.35           Muskegon         \$4,538,298         175,554         \$25.85         4,348         \$1,043.77           Network180         \$8,249,457         596,666         \$13.83         11,196         \$736.82           Newaygo         \$559,797         50,019         \$11.19         1,333         \$419.95           North Country         \$2,561,115         154,091         \$16.62         4,112         \$622.84           Northeast Michigan         \$695,742         66,856         \$10.41         2,312         \$300.93           Northern Lakes         \$2,925,632         194,456         \$15.05         5,264         \$555.78           Northpointe         \$672,273         65,327         \$10.29         1,708         \$393.60           Oakland         \$16,302,553         1,214,361         \$13.42         16,729         \$974.51<	Lifeways	\$5,170,901	210,695	\$24.54	7,269	\$711.36
Manistee-Benzie         \$529,063         42,870         \$12.34         1,345         \$393.36           Monroe         \$231,085         153,935         \$1.50         2,057         \$112.34           Montcalm         \$585,582         63,893         \$9.17         1,286         \$455.35           Muskegon         \$4,538,298         175,554         \$25.85         4,348         \$1,043.77           Network 180         \$8,249,457         596,666         \$13.83         \$11,196         \$736.82           Newaygo         \$559,797         50,019         \$11.19         1,333         \$419.95           North Country         \$2,561,115         154,091         \$16.62         4,112         \$622.84           Northeast Michigan         \$695,742         66,856         \$10.41         2,312         \$300.93           Northpointe         \$672,273         65,327         \$10.29         1,708         \$393.60           Oakland         \$16,302,553         \$1,214,361         \$13.42         \$16,729         \$974.51           Ottawa         \$1,748,027         255,406         \$6.84         3,153         \$554.40           Pathways         \$5,417,220         \$19,558         \$45.31         2,828         \$1,915.57	Livingston	\$321,352	181,517	\$1.77	1,585	\$202.75
Monroe         \$231,085         153,935         \$1.50         2,057         \$112.34           Montcalm         \$585,582         63,893         \$9.17         1,286         \$455.35           Muskegon         \$4,538,298         175,554         \$25.85         4,348         \$1,043.77           Network180         \$8,249,457         596,666         \$13.83         \$11,196         \$736.82           Newaygo         \$559,797         50,019         \$11.19         1,333         \$419.95           North Country         \$2,561,115         154,091         \$16.62         4,112         \$622.84           Norther Lakes         \$2,925,632         194,456         \$15.05         5,264         \$555.78           Northpointe         \$672,273         65,327         \$10.29         1,708         \$393.60           Oakland         \$16,302,553         1,214,361         \$13.42         16,729         \$974.51           Ottawa         \$1,748,027         255,406         \$6.84         3,153         \$554.40           Pathways         \$5,417,220         119,558         \$45.31         2,828         \$1,915.57           Pines         \$316,831         46,460         \$6.82         1,932         \$163.99 <t< td=""><td><del>-</del></td><td>\$18,208,309</td><td>829,453</td><td>\$21.95</td><td>11,666</td><td>\$1,560.80</td></t<>	<del>-</del>	\$18,208,309	829,453	\$21.95	11,666	\$1,560.80
Montcalm         \$585,582         63,893         \$9.17         1,286         \$455.35           Muskegon         \$4,538,298         175,554         \$25.85         4,348         \$1,043.77           Network180         \$8,249,457         596,666         \$13.83         \$11,196         \$736.82           Newaygo         \$559,797         50,019         \$11.19         1,333         \$419.95           North Country         \$2,561,115         154,091         \$16.62         4,112         \$622.84           Northeast Michigan         \$695,742         66,856         \$10.41         2,312         \$300.93           Northern Lakes         \$2,925,632         194,456         \$15.05         5,264         \$555.78           Northpointe         \$672,273         65,327         \$10.29         1,708         \$333.60           Oakland         \$16,302,553         1,214,361         \$13.42         16,729         \$974.51           Ottawa         \$1,748,027         255,406         \$6.84         3,153         \$554.40           Pathways         \$5,417,220         \$19,558         \$45.31         2,828         \$1,915.57           Pines         \$316,831         46,460         \$6.82         \$1,932         \$163.99	Manistee-Benzie	\$529,063	42,870	\$12.34	1,345	\$393.36
Muskegon         \$4,538,298         175,554         \$25.85         4,348         \$1,043.77           Network180         \$8,249,457         596,666         \$13.83         11,196         \$736.82           Newaygo         \$559,797         50,019         \$11.19         1,333         \$419.95           North Country         \$2,561,115         154,091         \$16.62         4,112         \$622.84           Northeast Michigan         \$695,742         66,856         \$10.41         2,312         \$300.93           Northeast Michigan         \$672,273         65,327         \$10.29         1,708         \$393.60           Oakland         \$16,302,553         1,214,361         \$13.42	Monroe	\$231,085	153,935	\$1.50	2,057	\$112.34
Network180         \$8,249,457         596,666         \$13.83         11,196         \$736.82           Newaygo         \$559,797         50,019         \$11.19         1,333         \$419.95           North Country         \$2,561,115         154,091         \$16.62         4,112         \$622.84           Northeast Michigan         \$695,742         66,856         \$10.41         2,312         \$300.93           Northern Lakes         \$2,925,632         194,456         \$15.05         5,264         \$555.78           Northpointe         \$672,273         65,327         \$10.29         1,708         \$393.60           Oakland         \$16,302,553         1,214,361         \$13.42         16,729         \$974.51           Ottawa         \$1,748,027         255,406         \$6.84         3,153         \$554.40           Pathways         \$5,417,220         119,558         \$45.31         2,828         \$1,915.57           Pines         \$316,831         46,460         \$6.82         1,932         \$163.99           Saginaw         \$4,479,813         208,356         \$21.50         4,517         \$991.77           Sanilac         \$334,318         44,752         \$7.47         1,042         \$320.84 <td>Montcalm</td> <td>\$585,582</td> <td>63,893</td> <td>\$9.17</td> <td>1,286</td> <td>\$455.35</td>	Montcalm	\$585,582	63,893	\$9.17	1,286	\$455.35
Newaygo         \$559,797         50,019         \$11.19         1,333         \$419.95           North Country         \$2,561,115         154,091         \$16.62         4,112         \$622.84           Northeast Michigan         \$695,742         66,856         \$10.41         2,312         \$300.93           Norther Lakes         \$2,925,632         194,456         \$15.05         5,264         \$555.78           Northpointe         \$672,273         65,327         \$10.29         1,708         \$393.60           Oakland         \$16,302,553         1,214,361         \$13.42         16,729         \$974.51           Ottawa         \$1,748,027         255,406         \$6.84         3,153         \$554.40           Pathways         \$5,417,220         119,558         \$45.31         2,828         \$1,915.57           Pines         \$316,831         46,460         \$6.82         1,932         \$163.99           Saginaw         \$4,479,813         208,356         \$21.50         4,517         \$991.77           Sanilac         \$334,318         44,752         \$7.47         1,042         \$320.84           Shi Uare         \$4,460,981         171,426         \$26.02         3,680         \$1,212.22	Muskegon	\$4,538,298	175,554	\$25.85	4,348	\$1,043.77
North Country \$2,561,115   154,091   \$16.62   4,112   \$622.84   Northeast Michigan \$695,742   66,856   \$10.41   2,312   \$300.93   Northern Lakes \$2,925,632   194,456   \$15.05   5,264   \$555.78   Northpointe \$672,273   65,327   \$10.29   1,708   \$393.60   Oakland \$16,302,553   1,214,361   \$13.42   16,729   \$974.51   Ottawa \$1,748,027   255,406   \$6.84   3,153   \$554.40   Pathways \$5,417,220   119,558   \$45.31   2,828   \$1,915.57   Pines \$316,831   46,460   \$6.82   1,932   \$163.99   Saginaw \$4,479,813   208,356   \$21.50   4,517   \$991.77   Sanilac \$334,318   44,752   \$7.47   1,042   \$320.84   Shiawassee \$583,478   72,945   \$8.00   1,294   \$450.91   St. Clair \$4,460,981   171,426   \$26.02   3,680   \$1,212.22   St. Joseph \$423,773   62,984   \$6.73   2,103   \$201.51   Summit Pointe \$2,345,850   139,191   \$16.85   5,021   \$467.21   Tuscola \$1,921,923   58,428   \$32.89   1,239   \$1,551.19   Van Buren \$422,100   78,812   \$5.36   2,321   \$181.86   Washtenaw \$6,881,970   341,847   \$20.13   3,694   \$1,863.01   West Michigan \$703,330   69,528   \$10.12   2,239   \$314.13   Woodlands \$810,728   51,996   \$15.59   1,161   \$698.30	Network180	\$8,249,457	596,666	\$13.83	11,196	\$736.82
Northeast Michigan \$695,742 66,856 \$10.41 2,312 \$300.93   Northern Lakes \$2,925,632 194,456 \$15.05 5,264 \$555.78   Northpointe \$672,273 65,327 \$10.29 1,708 \$393.60   Oakland \$16,302,553 1,214,361 \$13.42 16,729 \$974.51   Ottawa \$1,748,027 255,406 \$6.84 3,153 \$554.40   Pathways \$5,417,220 119,558 \$45.31 2,828 \$1,915.57   Pines \$316,831 46,460 \$6.82 1,932 \$163.99   Saginaw \$4,479,813 208,356 \$21.50 4,517 \$991.77   Sanilac \$334,318 44,752 \$7.47 1,042 \$320.84   Shiawassee \$583,478 72,945 \$8.00 1,294 \$450.91   St. Clair \$4,460,981 171,426 \$26.02 3,680 \$1,212.22   St. Joseph \$423,773 62,984 \$6.73 2,103 \$201.51   Summit Pointe \$2,345,850 139,191 \$16.85 5,021 \$467.21   Tuscola \$1,921,923 58,428 \$32.89 1,239 \$1,551.19   Van Buren \$422,100 78,812 \$5.36 2,321 \$181.86   Washtenaw \$6,881,970 341,847 \$20.13 3,694 \$1,863.01   West Michigan \$703,330 69,528 \$10.12 2,239 \$314.13   Woodlands \$810,728 51,996 \$15.59 1,161 \$698.30	Newaygo	\$559,797	50,019	\$11.19	1,333	\$419.95
Northern Lakes \$2,925,632 194,456 \$15.05 5,264 \$555.78 Northpointe \$672,273 65,327 \$10.29 1,708 \$393.60 Oakland \$16,302,553 1,214,361 \$13.42 16,729 \$974.51 Ottawa \$1,748,027 255,406 \$6.84 3,153 \$554.40 Pathways \$5,417,220 119,558 \$45.31 2,828 \$1,915.57 Pines \$316,831 46,460 \$6.82 1,932 \$163.99 Saginaw \$4,479,813 208,356 \$21.50 4,517 \$991.77 Sanilac \$334,318 44,752 \$7.47 1,042 \$320.84 Shiawassee \$583,478 72,945 \$8.00 1,294 \$450.91 St. Clair \$4,460,981 171,426 \$26.02 3,680 \$1,212.22 St. Joseph \$423,773 62,984 \$6.73 2,103 \$201.51 Summit Pointe \$2,345,850 139,191 \$16.85 5,021 \$467.21 Tuscola \$1,921,923 58,428 \$32.89 1,239 \$1,551.19 Van Buren \$422,100 78,812 \$5.36 2,321 \$181.86 Washtenaw \$6,881,970 341,847 \$20.13 3,694 \$1,863.01 West Michigan \$703,330 69,528 \$10.12 2,239 \$314.13 Woodlands \$810,728 51,996 \$15.59 1,161 \$698.30	North Country	\$2,561,115	154,091	\$16.62	4,112	\$622.84
Northpointe \$672,273 65,327 \$10.29 1,708 \$393.60 Oakland \$16,302,553 1,214,361 \$13.42 16,729 \$974.51 Ottawa \$1,748,027 255,406 \$6.84 3,153 \$554.40 Pathways \$5,417,220 119,558 \$45.31 2,828 \$1,915.57 Pines \$316,831 46,460 \$6.82 1,932 \$163.99 Saginaw \$4,479,813 208,356 \$21.50 4,517 \$991.77 Sanilac \$334,318 44,752 \$7.47 1,042 \$320.84 Shiawassee \$583,478 72,945 \$8.00 1,294 \$450.91 St. Clair \$4,460,981 171,426 \$26.02 3,680 \$1,212.22 St. Joseph \$423,773 62,984 \$6.73 2,103 \$201.51 Summit Pointe \$2,345,850 139,191 \$16.85 5,021 \$467.21 Tuscola \$1,921,923 58,428 \$32.89 1,239 \$1,551.19 Van Buren \$422,100 78,812 \$5.36 2,321 \$181.86 Washtenaw \$6,881,970 341,847 \$20.13 3,694 \$1,863.01 West Michigan \$703,330 69,528 \$10.12 2,239 \$314.13 Woodlands \$810,728 51,996 \$15.59 1,161 \$698.30	Northeast Michigan	\$695,742	66,856	\$10.41	2,312	\$300.93
Oakland         \$16,302,553         1,214,361         \$13.42         16,729         \$974.51           Ottawa         \$1,748,027         255,406         \$6.84         3,153         \$554.40           Pathways         \$5,417,220         119,558         \$45.31         2,828         \$1,915.57           Pines         \$316,831         46,460         \$6.82         1,932         \$163.99           Saginaw         \$4,479,813         208,356         \$21.50         4,517         \$991.77           Sanilac         \$334,318         44,752         \$7.47         1,042         \$320.84           Shiawassee         \$583,478         72,945         \$8.00         1,294         \$450.91           St. Clair         \$4,460,981         171,426         \$26.02         3,680         \$1,212.22           St. Joseph         \$423,773         62,984         \$6.73         2,103         \$201.51           Summit Pointe         \$2,345,850         139,191         \$16.85         5,021         \$467.21           Tuscola         \$1,921,923         58,428         \$32.89         1,239         \$1,551.19           Van Buren         \$422,100         78,812         \$5.36         2,321         \$181.86	Northern Lakes	\$2,925,632	194,456	\$15.05	5,264	\$555.78
Ottawa         \$1,748,027         255,406         \$6.84         3,153         \$554.40           Pathways         \$5,417,220         119,558         \$45.31         2,828         \$1,915.57           Pines         \$316,831         46,460         \$6.82         1,932         \$163.99           Saginaw         \$4,479,813         208,356         \$21.50         4,517         \$991.77           Sanilac         \$334,318         44,752         \$7.47         1,042         \$320.84           Shiawassee         \$583,478         72,945         \$8.00         1,294         \$450.91           St. Clair         \$4,460,981         171,426         \$26.02         3,680         \$1,212.22           St. Joseph         \$423,773         62,984         \$6.73         2,103         \$201.51           Summit Pointe         \$2,345,850         139,191         \$16.85         5,021         \$467.21           Tuscola         \$1,921,923         58,428         \$32.89         1,239         \$1,551.19           Van Buren         \$422,100         78,812         \$5.36         2,321         \$181.86           Washtenaw         \$6,881,970         341,847         \$20.13         3,694         \$1,863.01	Northpointe	\$672,273	65,327	\$10.29	1,708	\$393.60
Pathways         \$5,417,220         119,558         \$45.31         2,828         \$1,915.57           Pines         \$316,831         46,460         \$6.82         1,932         \$163.99           Saginaw         \$4,479,813         208,356         \$21.50         4,517         \$991.77           Sanilac         \$334,318         44,752         \$7.47         1,042         \$320.84           Shiawassee         \$583,478         72,945         \$8.00         1,294         \$450.91           St. Clair         \$4,460,981         171,426         \$26.02         3,680         \$1,212.22           St. Joseph         \$423,773         62,984         \$6.73         2,103         \$201.51           Summit Pointe         \$2,345,850         139,191         \$16.85         5,021         \$467.21           Tuscola         \$1,921,923         58,428         \$32.89         1,239         \$1,551.19           Van Buren         \$422,100         78,812         \$5.36         2,321         \$181.86           Washtenaw         \$6,881,970         341,847         \$20.13         3,694         \$1,863.01           West Michigan         \$703,330         69,528         \$10.12         2,239         \$314.13	Oakland	\$16,302,553	1,214,361	\$13.42	16,729	\$974.51
Pines         \$316,831         46,460         \$6.82         1,932         \$163.99           Saginaw         \$4,479,813         208,356         \$21.50         4,517         \$991.77           Sanilac         \$334,318         44,752         \$7.47         1,042         \$320.84           Shiawassee         \$583,478         72,945         \$8.00         1,294         \$450.91           St. Clair         \$4,460,981         171,426         \$26.02         3,680         \$1,212.22           St. Joseph         \$423,773         62,984         \$6.73         2,103         \$201.51           Summit Pointe         \$2,345,850         139,191         \$16.85         5,021         \$467.21           Tuscola         \$1,921,923         58,428         \$32.89         1,239         \$1,551.19           Van Buren         \$422,100         78,812         \$5.36         2,321         \$181.86           Washtenaw         \$6,881,970         341,847         \$20.13         3,694         \$1,863.01           West Michigan         \$703,330         69,528         \$10.12         2,239         \$314.13           Woodlands         \$810,728         51,996         \$15.59         1,161         \$698.30	Ottawa	\$1,748,027	255,406	\$6.84	3,153	\$554.40
Saginaw         \$4,479,813         208,356         \$21.50         4,517         \$991.77           Sanilac         \$334,318         44,752         \$7.47         1,042         \$320.84           Shiawassee         \$583,478         72,945         \$8.00         1,294         \$450.91           St. Clair         \$4,460,981         171,426         \$26.02         3,680         \$1,212.22           St. Joseph         \$423,773         62,984         \$6.73         2,103         \$201.51           Summit Pointe         \$2,345,850         139,191         \$16.85         5,021         \$467.21           Tuscola         \$1,921,923         58,428         \$32.89         1,239         \$1,551.19           Van Buren         \$422,100         78,812         \$5.36         2,321         \$181.86           Washtenaw         \$6,881,970         341,847         \$20.13         3,694         \$1,863.01           West Michigan         \$703,330         69,528         \$10.12         2,239         \$314.13           Woodlands         \$810,728         51,996         \$15.59         1,161         \$698.30	Pathways	\$5,417,220	119,558	\$45.31	2,828	\$1,915.57
Sanilac         \$334,318         44,752         \$7.47         1,042         \$320.84           Shiawassee         \$583,478         72,945         \$8.00         1,294         \$450.91           St. Clair         \$4,460,981         171,426         \$26.02         3,680         \$1,212.22           St. Joseph         \$423,773         62,984         \$6.73         2,103         \$201.51           Summit Pointe         \$2,345,850         139,191         \$16.85         5,021         \$467.21           Tuscola         \$1,921,923         58,428         \$32.89         1,239         \$1,551.19           Van Buren         \$422,100         78,812         \$5.36         2,321         \$181.86           Washtenaw         \$6,881,970         341,847         \$20.13         3,694         \$1,863.01           West Michigan         \$703,330         69,528         \$10.12         2,239         \$314.13           Woodlands         \$810,728         51,996         \$15.59         1,161         \$698.30	Pines	\$316,831	46,460	\$6.82	1,932	\$163.99
Shiawassee         \$583,478         72,945         \$8.00         1,294         \$450.91           St. Clair         \$4,460,981         171,426         \$26.02         3,680         \$1,212.22           St. Joseph         \$423,773         62,984         \$6.73         2,103         \$201.51           Summit Pointe         \$2,345,850         139,191         \$16.85         5,021         \$467.21           Tuscola         \$1,921,923         58,428         \$32.89         1,239         \$1,551.19           Van Buren         \$422,100         78,812         \$5.36         2,321         \$181.86           Washtenaw         \$6,881,970         341,847         \$20.13         3,694         \$1,863.01           West Michigan         \$703,330         69,528         \$10.12         2,239         \$314.13           Woodlands         \$810,728         51,996         \$15.59         1,161         \$698.30	Saginaw	\$4,479,813	208,356	\$21.50	4,517	\$991.77
St. Clair       \$4,460,981       171,426       \$26.02       3,680       \$1,212.22         St. Joseph       \$423,773       62,984       \$6.73       2,103       \$201.51         Summit Pointe       \$2,345,850       139,191       \$16.85       5,021       \$467.21         Tuscola       \$1,921,923       58,428       \$32.89       1,239       \$1,551.19         Van Buren       \$422,100       78,812       \$5.36       2,321       \$181.86         Washtenaw       \$6,881,970       341,847       \$20.13       3,694       \$1,863.01         West Michigan       \$703,330       69,528       \$10.12       2,239       \$314.13         Woodlands       \$810,728       51,996       \$15.59       1,161       \$698.30	Sanilac	\$334,318	44,752	\$7.47	1,042	\$320.84
St. Joseph       \$423,773       62,984       \$6.73       2,103       \$201.51         Summit Pointe       \$2,345,850       139,191       \$16.85       5,021       \$467.21         Tuscola       \$1,921,923       58,428       \$32.89       1,239       \$1,551.19         Van Buren       \$422,100       78,812       \$5.36       2,321       \$181.86         Washtenaw       \$6,881,970       341,847       \$20.13       3,694       \$1,863.01         West Michigan       \$703,330       69,528       \$10.12       2,239       \$314.13         Woodlands       \$810,728       51,996       \$15.59       1,161       \$698.30	Shiawassee	\$583,478	72,945	\$8.00	1,294	\$450.91
Summit Pointe         \$2,345,850         139,191         \$16.85         5,021         \$467.21           Tuscola         \$1,921,923         58,428         \$32.89         1,239         \$1,551.19           Van Buren         \$422,100         78,812         \$5.36         2,321         \$181.86           Washtenaw         \$6,881,970         341,847         \$20.13         3,694         \$1,863.01           West Michigan         \$703,330         69,528         \$10.12         2,239         \$314.13           Woodlands         \$810,728         51,996         \$15.59         1,161         \$698.30	St. Clair	\$4,460,981	171,426	\$26.02	3,680	\$1,212.22
Tuscola         \$1,921,923         58,428         \$32.89         1,239         \$1,551.19           Van Buren         \$422,100         78,812         \$5.36         2,321         \$181.86           Washtenaw         \$6,881,970         341,847         \$20.13         3,694         \$1,863.01           West Michigan         \$703,330         69,528         \$10.12         2,239         \$314.13           Woodlands         \$810,728         51,996         \$15.59         1,161         \$698.30	St. Joseph	\$423,773	62,984	\$6.73	2,103	\$201.51
Van Buren       \$422,100       78,812       \$5.36       2,321       \$181.86         Washtenaw       \$6,881,970       341,847       \$20.13       3,694       \$1,863.01         West Michigan       \$703,330       69,528       \$10.12       2,239       \$314.13         Woodlands       \$810,728       51,996       \$15.59       1,161       \$698.30	Summit Pointe	\$2,345,850	139,191	\$16.85	5,021	\$467.21
Washtenaw       \$6,881,970       341,847       \$20.13       3,694       \$1,863.01         West Michigan       \$703,330       69,528       \$10.12       2,239       \$314.13         Woodlands       \$810,728       51,996       \$15.59       1,161       \$698.30	Tuscola	\$1,921,923	58,428			\$1,551.19
West Michigan       \$703,330       69,528       \$10.12       2,239       \$314.13         Woodlands       \$810,728       51,996       \$15.59       1,161       \$698.30	Van Buren	\$422,100	78,812	\$5.36	2,321	\$181.86
Woodlands \$810,728 51,996 \$15.59 1,161 \$698.30	Washtenaw	\$6,881,970	341,847	\$20.13	3,694	\$1,863.01
	West Michigan	\$703,330	69,528		2,239	
State Totals         \$190,344,496         10,120,860         \$18.81         220,175         \$864.51	Woodlands	\$810,728	51,996	\$15.59	1,161	\$698.30
	State Totals	\$190,344,496	10,120,860	\$18.81	220,175	\$864.51

Source: Service costs and consumer counts were obtained from the annual sub-element cost report submitted by the 46 CMHSPs for FY 2007.

2005 Population figures prepared by the Division for Vital Records and Health Statistics, Michigan Department of Community Health using Population Estimates (latest update 8/2006) released by the National Center for Health Statistics (NCHS), Centers for Disease Control and Prevention, U.S. Department of Health and Human Services

Note: Administrative Costs includes the costs reported in MH/DD Medicaid Administration by PIHP Hub for its Affiliate CMHSPs, MH/DD Administration by CMHSP, and Substance Abuse Service and Administrative Costs.

Other Costs Fiscal Year 2006-2007 State of Michigan

CMHSP	Cost	2005 Total Population	Cost Per Capita	Total Served	Other Costs Per Person Served
Allegan	\$1,102,688	113,174	\$9.74	1,794	\$614.65
AuSable Valley	\$2,504,186	58,195	\$43.03	1,872	\$1,337.71
Barry	\$680,792	59,892	\$11.37	1,628	\$418.18
Bay-Arenac	\$723,009	126,183	\$5.73	4,820	\$150.00
Berrien	\$106,378	162,611	\$0.65	4,055	\$26.23
Clinton Eaton Ingham	\$2,675,709	455,315	\$5.88	7,279	\$367.59
CMH for Central Michigan	\$263,476	274,685	\$0.96	8,161	\$32.28
Copper Country	\$720,998	54,009	\$13.35	1,028	\$701.36
Detroit-Wayne	\$68,780,134	1,998,217	\$34.42	53,517	\$1,285.20
Genesee	\$3,185,817	443,883	\$7.18	12,442	\$256.05
Gogebic	\$250,187	16,861	\$14.84	561	\$445.97
Gratiot	\$19,545	42,345	\$0.46	1,154	\$16.94
Hiawatha	\$884,292	58,930	\$15.01	1,543	\$573.10
Huron	\$177,969	34,640	\$5.14	1,027	\$173.29
onia	\$72,101	64,608	\$1.12	2,114	\$34.11
Kalamazoo	\$2,144,141	240,536	\$8.91	5,417	\$395.82
_apeer	\$75,000	93,361	\$0.80	1,261	\$59.48
_enawee	\$0	102,033	\$0.00	2,068	\$0.00
ifeways	\$55,000	210,695	\$0.26	7,269	\$7.57
ivingston	\$466,855	181,517	\$2.57	1,585	\$294.55
Macomb	\$14,853,992	829,453	\$17.91	11,666	\$1,273.27
Manistee-Benzie	\$158,407	42,870	\$3.70	1,345	\$117.77
Monroe	\$737,728	153,935	\$4.79	2,057	\$358.64
Montcalm	\$195,324	63,893	\$3.06	1,286	\$151.88
Muskegon	\$521,659	175,554	\$2.97	4,348	\$119.98
Network180	\$3,450,523	596,666	\$5.78	11,196	\$308.19
Newaygo	\$95,672	50,019	\$1.91	1,333	\$71.77
North Country	\$548,872	154,091	\$3.56	4,112	\$133.48
Northeast Michigan	\$1,077,018	66,856	\$16.11	2,312	\$465.84
Northern Lakes	\$324,331	194,456	\$1.67	5,264	\$61.61
lorthpointe	\$1,084,919	65,327	\$16.61	1,708	\$635.20
Dakland	\$3,664,623	1,214,361	\$3.02	16,729	\$219.06
Ottawa	\$811,178	255,406	\$3.18	3,153	\$257.27
Pathways	\$1,042,634	119,558	\$8.72	2,828	\$368.68
Pines	\$94,450	46,460	\$2.03	1,932	\$48.89
	\$13,272	208,356	\$0.06	4,517	\$2.94
Saginaw	\$195,422	44,752	\$4.37	1,042	\$187.55
Sanilac	\$281,194	72,945	\$3.85	1,294	\$217.31
Shiawassee			\$3.65 \$6.77	3,680	\$315.30
St. Clair	\$1,160,301 \$76,265	171,426 62,984			\$36.26
St. Joseph	\$76,265 \$20,000	62,984	\$1.21 \$0.14	2,103 5,031	
Summit Pointe	\$20,000 \$103,705	139,191	\$0.14 \$1.76	5,021	\$3.98
uscola ( Duran	\$102,705	58,428 78,843	\$1.76 \$17.07	1,239	\$82.89 \$570.73
/an Buren	\$1,345,549 \$4,788,531	78,812	\$17.07 \$14.01	2,321	\$579.73 \$1.306.30
Vashtenaw	\$4,788,521 \$272,525	341,847	\$14.01 \$5.36	3,694	\$1,296.30 \$166.39
Vest Michigan Voodlands	\$372,535 \$649,898	69,528 51,996	\$5.36 \$12.50	2,239 1,161	\$166.38 \$559.77
State Totals	\$122,555,268	10,120,860	\$12.11	220,175	\$556.63

Source: Service costs and consumer counts were obtained from the annual sub-element cost report submitted by the 46 CMHSPs for FY 2007. 2005 Population figures prepared by the Division for Vital Records and Health Statistics, Michigan Department of Community Health using Population Estimates (latest update 8/2006) released by the National Center for Health Statistics (NCHS), Centers for Disease Control and Prevention, U.S. Department of Health and Human Services.

Note: Other costs include expenses not reported in the sub-element services such as room and board, MRS match, grant funded services, lab and pharmacy services.

# CMHSP Expenditures Fiscal Year 2006-2007

State of Michigan

CMHSP	MI-Adult Cost	%	MI-Child Cost	%	DD Cost	%	Administrative Cost	%	Other Costs	%	Total Cost
Allegan	\$4,645,983	26.98%	\$1,129,438	6.56%	\$8,605,930	49.97%	\$1,736,809	10.09%	\$1,102,688	6.40%	\$17,220,848
AuSable Valley	\$3,501,872	25.11%	\$925,123	6.63%	\$5,861,502	42.04%	\$1,151,512	8.26%	\$2,504,186	17.96%	\$13,944,195
Barry	\$2,029,890	37.26%	\$568,116	10.43%	\$2,053,825	37.70%	\$114,825	2.11%	\$680,792	12.50%	\$5,447,448
Bay-Arenac	\$11,157,212	33.51%	\$1,945,813	5.84%	\$15,347,134	46.09%	\$4,123,564	12.38%	\$723,009	2.17%	\$33,296,732
Berrien	\$11,011,981	39.13%	\$2,138,924	7.60%	\$14,154,713	50.29%	\$732,599	2.60%	\$106,378	0.38%	\$28,144,594
Clinton Eaton Ingham	\$24,195,547	30.36%	\$6,761,736	8.48%	\$37,763,793	47.38%	\$8,303,817	10.42%	\$2,675,709	3.36%	\$79,700,602
CMH for Central Michigan	\$27,952,061	42.83%	\$4,440,106	6.80%	\$27,539,835	42.20%	\$5,067,266	7.76%	\$263,476	0.40%	\$65,262,744
Copper Country	\$5,580,047	38.13%	\$849,340	5.80%	\$7,076,354	48.36%	\$407,266	2.78%	\$720,998	4.93%	\$14,634,005
Detroit-Wayne	\$217,997,013	37.94%	\$36,684,642	6.39%	\$193,588,004	33.69%	\$57,492,835	10.01%	\$68,780,134	11.97%	\$574,542,628
Genesee	\$44,104,149	41.47%	\$6,178,017	5.81%	\$44,197,939	41.56%	\$8,693,676	8.17%	\$3,185,817	3.00%	\$106,359,598
Gogebic	\$1,785,545	30.87%	\$476,710	8.24%	\$3,086,599	53.37%	\$184,644	3.19%	\$250,187	4.33%	\$5,783,685
Gratiot	\$1,565,316	17.05%	\$1,027,945	11.20%	\$6,026,409	%99'59	\$539,340	2.88%	\$19,545	0.21%	\$9,178,555
Hiawatha	\$5,021,044	33.69%	\$1,090,429	7.32%	\$7,669,953	51.46%	\$239,333	1.61%	\$884,292	5.93%	\$14,905,051
Huron	\$3,466,138	39.16%	\$682,003	7.71%	\$4,167,159	47.08%	\$358,112	4.05%	\$177,969	2.01%	\$8,851,380
lonia	\$4,513,115	45.97%	\$967,184	9.85%	\$3,600,784	36.67%	\$664,984	6.77%	\$72,101	0.73%	\$9,818,168
Kalamazoo	\$20,499,459	34.56%	\$5,865,730	9.89%	\$23,165,975	39.06%	\$7,636,947	12.88%	\$2,144,141	3.62%	\$59,312,252
Lapeer	\$5,071,706	36.46%	\$800,847	2.76%	\$7,835,063	56.33%	\$127,496	0.92%	\$75,000	0.54%	\$13,910,112
Lenawee	\$7,001,248	44.31%	\$1,043,139	%09'9	\$7,387,939	46.76%	\$367,970	2.33%	\$0	0.00%	\$15,800,296
Lifeways	\$18,302,572	41.99%	\$2,523,472	5.79%	\$17,539,333	40.24%	\$5,170,901	11.86%	\$55,000	0.13%	\$43,591,278
Livingston	\$5,619,100	33.83%	\$1,794,380	10.80%	\$8,405,935	50.61%	\$321,352	1.93%	\$466,855	2.81%	\$16,607,622
Macomb	\$52,500,119	29.98%	\$5,985,389	3.42%	\$83,553,651	47.72%	\$18,208,309	10.40%	\$14,853,992	8.48%	\$175,101,460
Manistee-Benzie	\$3,464,847	30.52%	\$1,298,379	11.44%	\$5,901,589	51.99%	\$529,063	4.66%	\$158,407	1.40%	\$11,352,284
Monroe	\$8,196,682	31.15%	\$1,672,281	6.36%	\$15,475,680	58.81%	\$231,085	0.88%	\$737,728	2.80%	\$26,313,456
Montcalm	\$2,841,756	37.27%	\$784,445	10.29%	\$3,217,115	42.20%	\$585,582	7.68%	\$195,324	2.56%	\$7,624,222
Muskegon	\$15,035,830	33.76%	\$1,738,290	3.90%	\$22,704,602	50.98%	\$4,538,298	10.19%	\$521,659	1.17%	\$44,538,679
Network180	\$40,451,146	39.68%	\$6,596,057	6.47%	\$43,199,071	42.37%	\$8,249,457	8.09%	\$3,450,523	3.38%	\$101,946,254
Newaygo	\$3,475,322	40.94%	\$1,063,357	12.53%	\$3,295,209	38.82%	\$559,797	6.59%	\$95,672	1.13%	\$8,489,357
North Country	\$8,719,038	27.30%	\$2,558,246	8.01%	\$17,549,932	54.95%	\$2,561,115	8.02%	\$548,872	1.72%	\$31,937,203
Northeast Michigan	\$4,096,129	20.10%	\$677,629	3.32%	\$13,834,938	67.88%	\$695,742	3.41%	\$1,077,018	5.28%	\$20,381,456
Northern Lakes	\$13,939,349	36.37%	\$3,242,139	8.46%	\$17,892,748	46.69%	\$2,925,632	7.63%	\$324,331	0.85%	\$38,324,199

Division of Quality Management and Planning - April 2008

5/31/2008

# CMHSP Expenditures Fiscal Year 2006-2007

State of Michigan

CMHSP	MI-Adult Cost	%	MI-Child Cost	%	DD Cost	%	Administrative Cost	%	Other Costs	%	Total Cost
Northpointe	\$6,003,682	38.32%	\$1,065,880	6.80%	\$6,839,519	43.66%	\$672,273	4.29%	\$1,084,919	6.93%	\$15,666,274
Oakland	\$85,275,718	35.31%	\$9,785,823	4.05%	\$126,473,210	52.37%	\$16,302,553	6.75%	\$3,664,623	1.52%	\$241,501,927
Ottawa	\$9,074,420	29.71%	\$739,329	2.42%	\$18,170,371	59.49%	\$1,748,027	5.72%	\$811,178	2.66%	\$30,543,326
Pathways	\$8,789,346	23.20%	\$2,657,746	7.02%	\$19,973,514	52.73%	\$5,417,220	14.30%	\$1,042,634	2.75%	\$37,880,460
Pines	\$2,614,197	32.43%	\$594,697	7.38%	\$4,440,256	25.09%	\$316,831	3.93%	\$94,450	1.17%	\$8,060,431
Saginaw	\$16,371,654	38.81%	\$3,436,498	8.15%	\$17,878,928	42.39%	\$4,479,813	10.62%	\$13,272	0.03%	\$42,180,165
Sanilac	\$4,430,277	25.18%	\$864,180	4.91%	\$11,768,360	%68'99	\$334,318	1.90%	\$195,422	1.11%	\$17,592,557
Shiawassee	\$3,996,746	32.74%	\$912,494	7.47%	\$6,434,679	52.71%	\$583,478	4.78%	\$281,194	2.30%	\$12,208,592
St. Clair	\$12,267,865	24.40%	\$3,852,477	7.66%	\$28,541,479	26.76%	\$4,460,981	8.87%	\$1,160,301	2.31%	\$50,283,103
St. Joseph	\$4,736,806	41.93%	\$1,238,291	10.96%	\$4,823,048	42.69%	\$423,773	3.75%	\$76,265	0.68%	\$11,298,182
Summit Pointe	\$17,418,733	54.31%	\$2,127,709	6.63%	\$10,161,572	31.68%	\$2,345,850	7.31%	\$20,000	0.06%	\$32,073,865
Tuscola	\$2,949,557	23.17%	\$783,314	6.15%	\$6,971,052	54.77%	\$1,921,923	15.10%	\$102,705	0.81%	\$12,728,550
Van Buren	\$6,543,038	45.84%	\$1,132,010	7.93%	\$4,829,913	33.84%	\$422,100	2.96%	\$1,345,549	9.43%	\$14,272,610
Washtenaw	\$18,559,548	34.70%	\$2,268,440	4.24%	\$20,988,889	39.24%	\$6,881,970	12.87%	\$4,788,521	8.95%	\$53,487,368
West Michigan	\$6,194,825	38.86%	\$1,969,397	12.35%	\$6,702,535	42.04%	\$703,330	4.41%	\$372,535	2.34%	\$15,942,622
Woodlands	\$3,575,827	35.22%	\$606,383	5.97%	\$4,510,475	44.42%	\$810,728	7.98%	\$649,898	6.40%	\$10,153,311
Total	\$786,543,457	35.62%	\$137,543,976	6.23%	\$971,206,511	43.98%	\$190,344,496	8.62%	\$122,555,268	2.55%	\$2,208,193,707

Note: Administrative Costs includes the costs reported in MH/DD Medicaid Administration by PIHP Hub for its Affiliate CMHSPs, MH/DD Administration by CMHSP, and Substance Abuse Service and Administrative Costs.